

**Report to:** Transport Committee

**Date:** 13 March 2020

**Subject:** **Summary of Transport Schemes**

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Is this a key decision?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for call-in by Scrutiny?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information or appendices?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If relevant, state paragraph number of Schedule 12A, Local Government Act 1972, Part 1:	

## **1 Purpose of this report**

- 1.1 To inform the Transport Committee of the transport related West Yorkshire and York Investment Committee (the Investment Committee) recommendations from its meetings on 9 January 2020 and 5 February 2020.

## **2 Information**

- 2.1 The recommendations not within the remit for Investment Committee approval for projects that were made by the Investment Committee meeting in January and February 2020, were approved at the West Yorkshire Combined Authority (the Combined Authority) meeting on 6 February 2020.

**The following projects were presented at the Investment Committee meeting on 9 January 2020 - Capital Spend and Project Approvals**

- 2.2 The full agenda and papers for the Investment Committee meeting on 9th January 2020 can be found on the Combined Authority [website](#).

**Leeds Transport Model Update 2020**

- 2.3 The project is to deliver a new multi-modal transport model for Leeds which reflects Department for Transport (DfT) best practice guidance. The model will

be used to develop and appraise transport schemes and additionally for assessing development options associated with the Local Plan and wider Leeds City Region schemes.

- 2.4 The scheme gained approval to proceed through decision point 2 and to commence work on activity 5 (Full Business Case with finalised costs) at the Combined Authority on 6 February 2020.

#### **York Outer Ring Road - Phase 3 - Clifton Moor**

- 2.5 This scheme is phase 3 of the York Outer Ring Road Programme. Phase 1 is complete, and Phase 2 is in Activity 6, Delivery. Phase 3 will deliver improvements to the roundabout at Clifton Moor.
- 2.6 The scheme gained approval to proceed through decision point 4 and to commence work on activity 5 (Full Business Case with finalised costs) at the Investment Committee on 9th January 2020.

#### **York Scarborough Bridge (Foot & Cycle Bridge)**

- 2.7 This scheme forms part of the Transforming Cities Fund and will improve the pedestrian and cycle access to York City Centre and York rail station. This scheme will enhance the recently completed Scarborough Bridge by ensuring accessible access in the surrounding area.
- 2.8 The Investment Committee approved the change request to enhance the original scheme further, using £280,000 new funding from Transforming Cities Fund small bids on 9 January 2020.

#### **The following projects were presented at the Investment Committee meeting 5 February 2019 - Capital Spend and Project Approvals**

- 2.9 The full agenda and papers for the Investment Committee meeting on 5 February 2020 can be found on the Combined Authority [website](#).

#### **York City Centre Access Improvements**

- 2.10 This scheme will contribute to the redevelopment of the Castle Gateway area in the south eastern quarter of York City Centre. This scheme will support the delivery of the Castle Gateway Masterplan by repurposing public space, improving accessibility for pedestrians and cyclists and increasing active mode travel.
- 2.11 The scheme gained approval to proceed through decision point 2 (Strategic Outline Case) and to commence work on activity 3 (Outline Business Case) at the Combined Authority on 6<sup>th</sup> February 2020.

#### **Leeds City Region Future Mobility Zone**

- 2.12 The Leeds City Region (LCR) Future Mobility Zone is a programme designed to deliver a unique innovative package which uses world class technologies to

transform the mobility offer for some of the hardest to reach urban and rural communities.

- 2.13 It will deliver a step change in mobility focused on local needs, place and people, particularly supporting communities where improving access to mobility technology and services together with new facilities can support Inclusive Growth.
- 2.14 The scheme gained approval to proceed through decision point 2 (Strategic Outline Case) and to commence work on the development of business cases for individual schemes or packages at the Combined Authority on 6<sup>th</sup> February 2020.

### **Leeds Corn Exchange Gateway**

- 2.15 The scheme will deliver a series of improvements to bus, pedestrian, and cycling infrastructures, as well as enhancements to the public realm. The interventions will be delivered across 2.2km of public highway, comprising of Vicar Lane, New Market Street, Kirkgate, and Meadow Lane.
- 2.16 The scheme gained approval to proceed through decision point 3 (Outline Business Case) and to commence work on activity 4 (Full Business Case) at the Combined Authority on 6<sup>th</sup> February 2020.

### **Leeds Inland Port**

- 2.17 The scheme involves the construction of a new wharf port facility at Stourton to enable the transportation of non-perishable freight such as aggregates, timber, oil and steel from the Humber estuary into Leeds.
- 2.18 The scheme gained approval to proceed through decision point 3 (Outline Business Case) and work commences on activity 4 (Full Business Case) at the Combined Authority on 6<sup>th</sup> February 2020.

### **Leeds Bradford Airport Parkway**

- 2.19 The Leeds Bradford Airport Parkway scheme will see delivery of a new rail station on the Harrogate railway line and associated access works and will serve as a rail interchange and parkway function to the airport. The funding made available is to develop the final business case (FBC) only. A funding strategy for delivery of the project will be set out in the FBC.
- 2.20 The scheme gained approval to proceed through decision point 3 (Outline Business Case) and to commence work on activity 4 (Full Business Case) at the Combined Authority on 6<sup>th</sup> February 2020.

### **Network Navigation**

- 2.21 Network Navigation (Leeds) is a standalone scheme within the Leeds Public Transport Investment Programme (LPTIP) Bus Delivery Package and, alongside the infrastructure works to reduce bus journey times, is a key component in delivering the target growth in bus use in the city.

- 2.22 The scheme gained approval to proceed through decision point 3 (Outline Business Case) and to commence work on activity 5 (Full Business Case plus costs) at the Combined Authority on 6<sup>th</sup> February 2020.

### **Moorthorpe Rail Car Park**

- 2.23 This scheme will deliver a modern, reconfigured, and extended car park at Moorthorpe rail station, increasing the free rail car parking capacity to 102 spaces, including 6 blue badge bays.
- 2.24 The scheme gained approval to proceed through decision point 5 (Full Business Case plus Costs) and to commence work on activity 6 (delivery) at the Combined Authority on 6<sup>th</sup> February 2020.

## **3 Clean Growth Implications**

- 3.1 There are no clean growth implications directly arising from this report; they have been considered at the relevant Investment Committee.

## **4 Financial implications**

- 4.1 The report outlines for information expenditure from the available Combined Authority funding as recommended by Investment Committee.

## **5 Legal implications**

- 5.1 The payment of funding to any recipient will be subject to a funding agreement being in place between Combined Authority and the organisation in question.

## **6 Staffing implications**

- 6.1 A combination of Combined Authority and District partner project, programme and portfolio management resources are identified and costed for within the schemes in this report.

## **7 External consultees**

- 7.1 Where applicable scheme promoters have been consulted on the content of this report.

## **8 Recommendations**

- 8.1 That the report be noted.

## **9 Background documents**

- 9.1 None.

## **10 Appendices**

- 10.1 None.